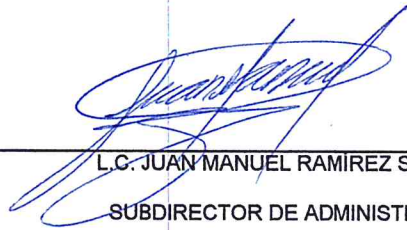
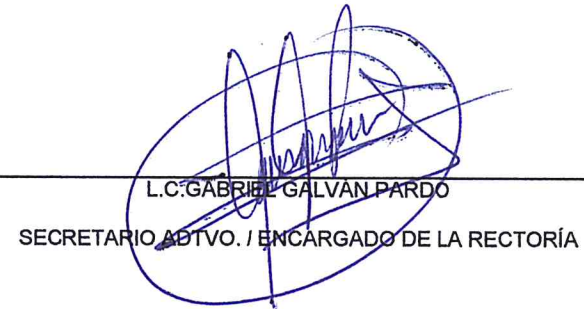


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,691,556.00	\$8,034,392.08	\$11,725,948.08	\$2,538,148.89	\$2,538,148.89	\$9,187,799.19
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$621,000.00	\$0.00	\$621,000.00	\$366,681.63	\$366,681.63	\$254,318.37
PLANEACION Y DESARROLLO	\$215,585.00	\$44,415.00	\$260,000.00	\$80,766.12	\$80,766.12	\$179,233.88
SECRETARIA ADMINISTRATIVA	\$27,126,160.00	\$583,566.58	\$27,709,726.58	\$14,504,630.60	\$14,363,683.14	\$13,205,095.98
Sin Ramo/Dependencia	\$31,654,301.00	\$8,662,373.66	\$40,316,674.66	\$17,490,227.24	\$17,349,279.78	\$22,826,447.42
Total del Gasto	\$31,654,301.00	\$8,662,373.66	\$40,316,674.66	\$17,490,227.24	\$17,349,279.78	\$22,826,447.42


 L.C. JUAN MANUEL RAMIREZ SOLARES
 SUBDIRECTOR DE ADMINISTRACIÓN


 L.C. GABRIEL GALVAN PARDO
 SECRETARIO ADTVO. / ENCARGADO DE LA RECTORÍA